

**The FreeBSD Foundation
2013 Budget**

	2012 Actual	2,013.00
Office Exp. (postage, phone, bank fees, office s	\$4,018.00	\$5,000.00
Hardware	\$58,263.00	\$131,370.00
Insurance	\$1,639.00	\$4,000.00
Fundraising Fees and Expenses	\$5,364.00	\$6,000.00
Grants		
Event and Meeting Sponsorship	\$28,879.00	\$40,000.00
Travel Grants	\$14,093.00	\$20,000.00
Marketing	\$5,267.00	\$8,000.00
Payroll	\$108,020.00	\$130,000.00
Prof. Fees - Accounting	\$450.00	\$1,500.00
Prof. Fees - Business Development	\$7,987.00	\$30,000.00
Prof. Fees - Legal Fees	\$8,646.00	\$25,000.00
Project Funding and Technical Staff	\$122,400.00	\$579,130.00
Travel and Conferences	\$6,918.00	\$20,000.00
	<u>\$371,944.00</u>	<u>\$1,000,000.00</u>