

The FreeBSD Foundation 2012 Budget

	2011 Actual	2012 Budget
Office Exp. (postage, phone, bank fees, office s	\$4,205.00	\$5,000.00
Computer Equipment	\$72,920.00	\$125,850.00
Insurance	\$1,670.00	\$4,000.00
Fundraising Fees and Expenses	\$5,980.00	\$6,000.00
Grants		
Event and Meeting Sponsorship	\$18,933.00	\$40,000.00
Travel Grants	\$12,090.00	\$20,000.00
Marketing	\$2,759.00	\$4,000.00
Payroll	\$62,211.00	\$117,000.00
Prof. Fees - Accounting	\$1,150.00	\$1,500.00
Prof. Fees - Business Development		\$32,000.00
Prof. Fees - Legal Fees	\$5,942.00	\$25,000.00
Project Funding	\$84,940.00	\$200,000.00
Travel and Conferences	\$6,932.00	\$15,000.00
	\$279,732.00	\$595,350.00