

**The FreeBSD Foundation
2011 Budget**

	2010 Actual	2011 Budget
Office Exp. (postage, phone, bank fees, office s	\$4,540.00	\$5,000.00
Computer Equipment	\$25,708.00	\$75,000.00
Insurance	\$1,691.00	\$2,000.00
Fundraising Fees and Expenses	\$5,200.00	\$6,000.00
Grants		
Event and Meeting Sponsorship	\$26,600.00	\$30,000.00
Travel Grants	\$14,552.00	\$22,000.00
Marketing	\$4,818.00	\$5,000.00
Payroll	\$62,649.00	\$64,000.00
Prof. Fees - Accounting	\$950.00	\$1,000.00
Prof. Fees - Legal Fees	\$13,013.00	\$15,000.00
Project Funding	\$82,947.00	\$125,000.00
Travel and Conferences	\$2,720.00	\$8,000.00
	<u>\$245,388.00</u>	<u>\$358,000.00</u>