

The FreeBSD Foundation Proposed 2006 Budget

	<u>Jan-June 06 Actual</u>	<u>2006 Proposed Budget</u>
Office Expenses*	1,085.00	2742
Computer Equipment	0.00	12000
Computer Software	0.00	2000
Conference Fee & Travel Grants	7,369.00	20,000
Conference Sponsorship	3,500.00	11,000
Insurance	396.00	2200
PayPal Fees	242.90	300
Payroll	26,361.00	56,596
Prof. Fees - Accounting	0.00	500
Prof. Fees - Contract Development	48,850.00	75,000
Prof. Fees - Legal Fees	15,521.50	20,000
Prof. Fees - Logo and Design Work	500.00	1000
Prof. Fees - Marketing*	818.00	5000
Travel & Ent	1,085.55	300
		<u>208638</u>

* Marketing includes:

Letterhead, Business Cards, Marketing Slicks, Booth Poster, Website, and Press Releases

*Office Expenses includes:

Office supplies, postage and shipping, telephone, and teleconferencing fees