

The FreeBSD Foundation
Profit & Loss
 January through March 2009

	<u>Jan - Mar 09</u>
Ordinary Income/Expense	
Income	
Contributions Income	
Unrestricted	7,749.76
Total Contributions Income	<u>7,749.76</u>
Total Income	<u>7,749.76</u>
Gross Profit	7,749.76
Expense	
Bank Service Charges	133.00
Fundraising Expenses	
DonateNow Fees	183.84
PayPal Fees	86.81
Total Fundraising Expenses	<u>270.65</u>
Grants	
Bank Fees	135.00
Conference Sponsorship	17,000.00
Projects	9,940.50
Total Grants	<u>27,075.50</u>
Insurance	
Workers Comp	312.00
Insurance - Other	0.00
Total Insurance	<u>312.00</u>
Marketing	108.85
Office Supplies	54.05
Payroll	
Payroll Expenses	191.57
Payroll Taxes	994.50
Salaries	13,000.02
Total Payroll	14,186.09
Postage and Delivery	239.88
Professional Fees	
Legal Fees	48.60
Total Professional Fees	<u>48.60</u>
Telephone and Conference Calls	268.66
Total Expense	<u>42,697.28</u>
Net Ordinary Income	-34,947.52
Other Income/Expense	
Other Income	
Dividend Earnings	986.92
Total Other Income	<u>986.92</u>
Net Other Income	<u>986.92</u>
Net Income	<u><u>-33,960.60</u></u>