

The FreeBSD Foundation
Profit & Loss
 January through March 2008

	<u>Jan - Mar 08</u>
Ordinary Income/Expense	
Income	
Contributions Income	
Unrestricted	32,118.52
Total Contributions Income	<u>32,118.52</u>
Total Income	<u>32,118.52</u>
Gross Profit	32,118.52
Expense	
Bank Service Charges	58.86
Fundraising Expenses	
DonateNow Fees	55.11
PayPal Fees	57.03
Total Fundraising Expenses	<u>112.14</u>
Grants	
Conference Sponsorship	5,000.00
Projects	125.00
Total Grants	<u>5,125.00</u>
Insurance	
Workers Comp	338.00
Total Insurance	<u>338.00</u>
Office Supplies	65.54
Payroll	
Payroll Expenses	181.84
Payroll Taxes	586.50
Salaries	7,666.68
Payroll - Other	0.00
Total Payroll	<u>8,435.02</u>
Postage and Delivery	44.24
Professional Fees	
Legal Fees	1,295.55
Total Professional Fees	<u>1,295.55</u>
Telephone and Conference Calls	<u>230.50</u>
Total Expense	<u>15,704.85</u>
Net Ordinary Income	16,413.67
Other Income/Expense	
Other Income	
Dividend Earnings	1,945.27
Total Other Income	<u>1,945.27</u>
Net Other Income	<u>1,945.27</u>
Net Income	<u><u>18,358.94</u></u>